

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 131,95,92,000/- to MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT,
SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (FC) DEPARTMENT

G.O.Rt.No.: 1037

Dated: 30-03-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. 6. LB release no.109/2014-15 Sanction No.12(3)/FCD/2013, GoI,MoF,Dept.of Expenditure, FCD dt.24-03-2015
7. 8.LB release no.122/2014-15, Sanction No.122/FCD/2010, GoI, Ministry of Finance, Deptt. of Expenditure, FCD dt.25-03-2015
8. 7.LB release no.110/2014-15 Sanction No.12(3)/FCD/2013, GoI,MoF,Dept.of,Expenditure, FCD dt.24-03-2015

ORDER:

In pursuance of the orders issued in references read above, the MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs. 131,95,92,000/-(Rupees One Hundred Thirty One Crores Ninety Five Lakhs Ninety Two Thousands) Non -Plan from the BE provision 2014-15 towards 'Urban Local Bodies' an amount of Rs.2139.81 Lakhs as Payment of Performance Grant forfeited by non-performing States to the Performing and non-performing States for the year 2013-14 and an amount of Rs.3745.51 Lakhs payment of Performance Grant forfeited by non-performing States to the performing States for the year 2013-14 and an amount of Rs.7310.60 Lakhs as 2nd installment of Basic Grant for the year 2013-14 under 13th Finance Commission grants during the year 2014-15.

The amount should be incurred as per action plan approved by HLC and furnish the Utilization Certificate as prescribed.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2014-15	Additional Amounts Sanctioned	Amounts Reappro priated	Total Provision in BE 2014-15	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Thirteenth Finance Commission Grants Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2217-80-192-00-05-310-312	V	181,70,00	5,58,72	..	187,28,72	90,55,19	31,59,91	65,13,62
2	2217-80-193-00-05-310-312	V	55,05,00	4,11,58	..	59,16,58	14,75,29	7,47,54	36,93,75
Scheme Name: Thirteenth Finance Commission Grants Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 1. Allocate an amount of Rs.78.00 Lakhs towards 'State Audit Department' for Strengthening of State Audit Department. 2. Allocate some percentage of share to 'Cantonment Board' based on population.									
3	2217-80-191-00-56-310-312	V	575,74,00	74,08,33	..	649,82,33	264,06,80	92,88,47	292,87,06
Total			812,49,00	83,78,63	..	896,27,63	369,37,28	131,95,92	394,94,43

The (MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts, Hyd
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

